



Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : 00044296 FONDO MUNDIAL	Period : Jan-June (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP
	Location : Bolivia
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ()

Fund : 30078 (Global Fund to fight AIDS Tube)

76120 - Unrealized Loss	0.00	15.90	0.00	15.90
76130 - Unrealized Gain	0.00	- 49.65	0.00	- 49.65
Total for Fund 30078	0.00	- 33.75	0.00	- 33.75
Total for Activity	0.00	- 33.75	0.00	- 33.75

Activity : ACT_1.1.1.1.2.A (Minsa Punto foc hospitales RH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	133.40	0.00	133.40
71405 - Service Contracts-Individuals	0.00	24,911.76	0.00	24,911.76
71410 - MAIP Premium SC	0.00	19.44	0.00	19.44
71415 - Contribution to Security SC	0.00	824.40	0.00	824.40
72135 - Svc Co-Communications Service	0.00	- 170.31	0.00	- 170.31
72160 - Svc Co-Education & Health Serv	0.00	- 141.64	0.00	- 141.64
75105 - Facilities & Admin - Implement	0.00	1,790.40	0.00	1,790.40
Total for Fund 30078	0.00	27,367.45	0.00	27,367.45
Total for Activity ACT_1.1.1.1.2.A	0.00	27,367.45	0.00	27,367.45

Activity : ACT_1.1.1.2.1.B (Minsa Cap de Actualiz Niv Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72715 - Hospitality Catering	0.00	3,829.23	0.00	3,829.23
75105 - Facilities & Admin - Implement	0.00	268.05	0.00	268.05
Total for Fund 30078	0.00	4,097.28	0.00	4,097.28
Total for Activity ACT_1.1.1.2.1.B	0.00	4,097.28	0.00	4,097.28

Activity : ACT_1.1.1.2.1.D (Minsa Reun Eval TB Rec Peniten)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72145 - Svc Co-Training and Educ Serv	1,926.61	10,662.23	0.00	12,588.84
75105 - Facilities & Admin - Implement	0.00	881.21	0.00	881.21
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30078	1,926.61	11,543.45	0.00	13,470.06
Total for Activity ACT_1.1.1.2.1.D	1,926.61	11,543.45	0.00	13,470.06

Activity : ACT_1.1.1.2.1.E (MINSa Seguin Implem SALMI SIAL)

Fund : 30078 (Global Fund to fight AIDS Tube)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	- 0.01	0.00	- 0.01
Total for Activity ACT_1.1.1.2.1.E	0.00	- 0.01	0.00	- 0.01

Activity : ACT_1.1.1.2.1.F (MINSa Taller Actualiz Normativ)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	14,092.12	12,461.29	0.00	26,553.41
72715 - Hospitality Catering	0.00	- 0.01	0.00	- 0.01
75105 - Facilities & Admin - Implement	0.00	1,858.75	0.00	1,858.75
76125 - Realized Loss	0.00	2.95	0.00	2.95
Total for Fund 30078	14,092.12	14,322.98	0.00	28,415.10
Total for Activity ACT_1.1.1.2.1.F	14,092.12	14,322.98	0.00	28,415.10

Activity : ACT_1.1.1.2.1.H (MINSa Taller Nac Ev y Progr TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	868.31	0.00	868.31
75105 - Facilities & Admin - Implement	0.00	60.78	0.00	60.78
Total for Fund 30078	0.00	929.09	0.00	929.09
Total for Activity ACT_1.1.1.2.1.H	0.00	929.09	0.00	929.09

Activity : ACT_1.1.1.2.2.C (MINSa Transp Personal de Salud)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	57.89	0.00	57.89
75105 - Facilities & Admin - Implement	0.00	4.05	0.00	4.05
Total for Fund 30078	0.00	61.94	0.00	61.94
Total for Activity ACT_1.1.1.2.2.C	0.00	61.94	0.00	61.94

Activity : ACT_1.1.1.2.3.A (MINSAs Fort Sist Sup Coord-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	5,088.67	37.30	0.00	5,125.97
75105 - Facilities & Admin - Implement	0.00	358.82	0.00	358.82
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	5,088.67	396.12	0.00	5,484.79
Total for Activity ACT_1.1.1.2.3.A	5,088.67	396.12	0.00	5,484.79

Activity : ACT_1.1.1.2.3.B (MINSAs Fort Sist Sup Dept-Coord)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	5,219.19	762.62	0.00	5,981.81
74210 - Printing and Publications	130.25	-260.50	0.00	-130.25
75105 - Facilities & Admin - Implement	0.00	409.62	0.00	409.62
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	5,349.44	911.74	0.00	6,261.18
Total for Activity ACT_1.1.1.2.3.B	5,349.44	911.74	0.00	6,261.18

Activity : ACT_1.1.1.2.3.C (MINSAs Fort Sist Sup NivNac-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,107.30	0.00	1,107.30
75105 - Facilities & Admin - Implement	0.00	77.51	0.00	77.51
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,184.81	0.00	1,184.81
Total for Activity ACT_1.1.1.2.3.C	0.00	1,184.81	0.00	1,184.81



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_1.1.1.2.3.D (Minsa Fort Sist Sup NivNac-Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	133.04	5,959.70	0.00	6,092.74
75105 - Facilities & Admin - Implement	0.00	426.50	0.00	426.50
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	133.04	6,386.20	0.00	6,519.24
Total for Activity ACT_1.1.1.2.3.D	133.04	6,386.20	0.00	6,519.24

Activity : ACT_1.1.1.3.1.A (Minsa Fort Gest Logistica Med)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	- 2,626.63	0.00	- 2,626.63
71310 - Local Consult.-Short Term-Supp	0.00	- 212.96	0.00	- 212.96
71405 - Service Contracts-Individuals	0.00	8,539.31	0.00	8,539.31
71410 - MAIP Premium SC	0.00	6.84	0.00	6.84
71415 - Contribution to Security SC	0.00	291.97	0.00	291.97
75105 - Facilities & Admin - Implement	0.00	419.89	0.00	419.89
Total for Fund 30078	0.00	6,418.42	0.00	6,418.42
Total for Activity ACT_1.1.1.3.1.A	0.00	6,418.42	0.00	6,418.42

Activity : ACT_1.1.1.3.1.E (Minsa Implem Estr Grand Ciudad)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	2,535.75	12,778.17	0.00	15,313.92
71405 - Service Contracts-Individuals	0.00	1,483.90	0.00	1,483.90
71410 - MAIP Premium SC	0.00	1.20	0.00	1.20
71415 - Contribution to Security SC	0.00	50.92	0.00	50.92
75105 - Facilities & Admin - Implement	0.00	1,179.49	0.00	1,179.49
Total for Fund 30078	2,535.75	15,493.68	0.00	18,029.43
Total for Activity ACT_1.1.1.3.1.E	2,535.75	15,493.68	0.00	18,029.43

Activity : ACT_1.1.1.7.2.A (Minsa Fort Diagn TB-DR Cartuch)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transportation Equipment	0.00	13,258.99	0.00	13,258.99
74505 - Insurance	0.00	6.48	0.00	6.48



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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
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	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	928.58	0.00	928.58
Total for Fund 30078	0.00	14,194.05	0.00	14,194.05
Total for Activity ACT_1.1.1.7.2.A	0.00	14,194.05	0.00	14,194.05

Activity : ACT_1.1.1.7.4.A (MINSA Fort Diag TBDR Seg/Tr CG)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	287.87	0.00	287.87
75105 - Facilities & Admin - Implement	0.00	20.14	0.00	20.14
Total for Fund 30078	0.00	308.01	0.00	308.01
Total for Activity ACT_1.1.1.7.4.A	0.00	308.01	0.00	308.01

Activity : ACT_1.1.2.1.2.A (MINSA Punto focales hosp RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	385.56	0.00	385.56
71405 - Service Contracts-Individuals	0.00	6,227.94	0.00	6,227.94
71410 - MAIP Premium SC	0.00	4.86	0.00	4.86
71415 - Contribution to Security SC	0.00	206.10	0.00	206.10
75105 - Facilities & Admin - Implement	0.00	477.70	0.00	477.70
Total for Fund 30078	0.00	7,302.16	0.00	7,302.16
Total for Activity ACT_1.1.2.1.2.A	0.00	7,302.16	0.00	7,302.16

Activity : ACT_1.1.3.2.1.A (MINSA Cap.Equi Diag GENE XPERT)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	- 361.79	0.00	- 361.79
75105 - Facilities & Admin - Implement	0.00	- 25.33	0.00	- 25.33
Total for Fund 30078	0.00	- 387.12	0.00	- 387.12
Total for Activity ACT_1.1.3.2.1.A	0.00	- 387.12	0.00	- 387.12

Activity : ACT_1.1.3.2.3.A (MINSA Reunionesl Eval Lab Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72160 - Svc Co-Education & Health Serv	1,981.71	- 117.22	0.00	1,864.49
75105 - Facilities & Admin - Implement	0.00	130.51	0.00	130.51
Total for Fund 30078	1,981.71	13.29	0.00	1,995.00

Total for Activity ACT_1.1.3.2.3.A	1,981.71	13.29	0.00	1,995.00
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Activity : ACT_1.1.3.5.6.A (MINSa Fort. Diagn TB-DR cartu)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	97,904.33	0.00	97,904.33
74505 - Insurance	0.00	67.52	0.00	67.52
75105 - Facilities & Admin - Implement	0.00	6,858.03	0.00	6,858.03
Total for Fund 30078	0.00	104,829.88	0.00	104,829.88

Total for Activity ACT_1.1.3.5.6.A	0.00	104,829.88	0.00	104,829.88
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Activity : ACT_1.1.3.7.2.A (MINSa Fort Diag TB-DR GENE XPE)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	69.46	0.00	69.46
75105 - Facilities & Admin - Implement	0.00	4.86	0.00	4.86
Total for Fund 30078	0.00	74.32	0.00	74.32

Total for Activity ACT_1.1.3.7.2.A	0.00	74.32	0.00	74.32
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Activity : ACT_1.1.3.7.2.B (MINSa Fort Diag TB-DR cartucho)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	66.43	0.00	66.43
75105 - Facilities & Admin - Implement	0.00	4.65	0.00	4.65
Total for Fund 30078	0.00	71.08	0.00	71.08

Total for Activity ACT_1.1.3.7.2.B	0.00	71.08	0.00	71.08
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Activity : ACT_1.1.3.9.1.A (MINSa Fort Diag TB-DR GENE XPE)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 -Medical Products	0.00	8,295.94	0.00	8,295.94
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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	580.72	0.00	580.72
Total for Fund 30078	0.00	8,876.66	0.00	8,876.66
Total for Activity ACT_1.1.3.9.1.A	0.00	8,876.66	0.00	8,876.66

Activity : ACT_1.2.1.3.1.A (MINSA Elaboración Material Com)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	- 1,714.91	0.00	- 1,714.91
75105 - Facilities & Admin - Implement	0.00	- 120.04	0.00	- 120.04
Total for Fund 30078	0.00	- 1,834.95	0.00	- 1,834.95
Total for Activity ACT_1.2.1.3.1.A	0.00	- 1,834.95	0.00	- 1,834.95

Activity : ACT_1.2.1.3.1.B (MINSA Plan Nacional Comun Elab)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	498.33	0.00	498.33
71360 - Local Consult-Security	0.00	21.18	0.00	21.18
71405 - Service Contracts-Individuals	0.00	8,539.31	0.00	8,539.31
71410 - MAIP Premium SC	0.00	6.84	0.00	6.84
71415 - Contribution to Security SC	0.00	291.98	0.00	291.98
75105 - Facilities & Admin - Implement	0.00	655.02	0.00	655.02
Total for Fund 30078	0.00	10,012.66	0.00	10,012.66
Total for Activity ACT_1.2.1.3.1.B	0.00	10,012.66	0.00	10,012.66

Activity : ACT_1.2.2.2.2.A (MINSA Cap. Promotores de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	1,115.78	15.02	0.00	1,130.80
75105 - Facilities & Admin - Implement	0.00	79.16	0.00	79.16
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	1,115.78	94.18	0.00	1,209.96
Total for Activity ACT_1.2.2.2.2.A	1,115.78	94.18	0.00	1,209.96

Activity : ACT_1.2.4.12.5 (Soc Civ Reuniones mensuales)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	3,772.54	5,433.50	0.00	9,206.04
72715 - Hospitality Catering	0.00	3,454.99	0.00	3,454.99
75105 - Facilities & Admin - Implement	0.00	886.27	0.00	886.27
76135 Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 3,772.54 9,774.76 0.00 13,547.30

Total for Activity ACT_1.2.4.12.5 3,772.54 9,774.76 0.00 13,547.30

Activity : ACT_1.2.4.2.3.A (Soc Civ Reunión Nacional Eval)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	- 6,091.13	0.00	- 6,091.13
75105 - Facilities & Admin - Implement	0.00	- 426.38	0.00	- 426.38

Total for Fund 30078 0.00 - 6,517.51 0.00 - 6,517.51

Total for Activity ACT_1.2.4.2.3.A 0.00 - 6,517.51 0.00 - 6,517.51

Activity : ACT_1.2.4.2.4.A (Soc Civ Actividades de Seguim)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,574.28	0.00	1,574.28
75105 - Facilities & Admin - Implement	0.00	110.20	0.00	110.20
76125 -Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 1,684.48 0.00 1,684.48

Total for Activity ACT_1.2.4.2.4.A 0.00 1,684.48 0.00 1,684.48

Activity : ACT_1.2.4.2.4.B (Soc Civ Reuniones departament)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	160.39	9,093.08	0.00	9,253.47
75105 - Facilities & Admin - Implement	0.00	647.75	0.00	647.75

Total for Fund 30078 160.39 9,740.83 0.00 9,901.22

Total for Activity ACT_1.2.4.2.4.B 160.39 9,740.83 0.00 9,901.22

Activity : ACT_1.3.1.10.3A (MINSA Compra mochilas y polera)



Combined Delivery Report by Activity

Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	- 795.89	0.00	- 795.89
75105 - Facilities & Admin - Implement	0.00	- 55.71	0.00	- 55.71
Total for Fund 30078	0.00	- 851.60	0.00	- 851.60
Total for Activity ACT_1.3.1.10.3A	0.00	- 851.60	0.00	- 851.60

Activity : ACT_1.3.1.10.3B (Minsa Realiz. Ferias de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	1,194.57	715.06	0.00	1,909.63
75105 - Facilities & Admin - Implement	0.00	133.67	0.00	133.67
Total for Fund 30078	1,194.57	848.73	0.00	2,043.30
Total for Activity ACT_1.3.1.10.3B	1,194.57	848.73	0.00	2,043.30

Activity : ACT_1.3.1.12.5 (Minsa Reuniones de auto ayuda)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	2,913.35	1,036.47	0.00	3,949.82
75105 - Facilities & Admin - Implement	0.00	276.48	0.00	276.48
Total for Fund 30078	2,913.35	1,312.95	0.00	4,226.30
Total for Activity ACT_1.3.1.12.5	2,913.35	1,312.95	0.00	4,226.30

Activity : ACT_1.3.1.2.1.A (Minsa Form promotores en salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	432.13	315.20	0.00	747.33
75105 - Facilities & Admin - Implement	0.00	52.31	0.00	52.31
Total for Fund 30078	432.13	367.51	0.00	799.64
Total for Activity ACT_1.3.1.2.1.A	432.13	367.51	0.00	799.64

Activity : ACT_1.3.1.2.4.A (Minsa Realiz. Ferias de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72160 - Svc Co-Education & Health Serv	4,102.98	- 32.64	0.00	4,070.34
75105 - Facilities & Admin - Implement	0.00	284.93	0.00	284.93
Total for Fund 30078	4,102.98	252.29	0.00	4,355.27
Total for Activity ACT_1.3.1.2.4.A	4,102.98	252.29	0.00	4,355.27

Activity : ACT_1.3.1.6.6.A (MINSAdq.Transport de muestra)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	209,095.92	0.00	209,095.92
74725 - Other L.T.S.H.	0.00	12,350.00	0.00	12,350.00
75105 - Facilities & Admin - Implement	0.00	15,501.21	0.00	15,501.21
76125 - Realized Loss	0.00	263.20	0.00	263.20
Total for Fund 30078	0.00	237,210.33	0.00	237,210.33
Total for Activity ACT_1.3.1.6.6.A	0.00	237,210.33	0.00	237,210.33

Activity : ACT_1.3.2.8.2.A (MINSAMejorame Area de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	197.30	- 394.98	0.00	- 197.68
72399 - Other Materials and Goods	0.00	394.98	0.00	394.98
75105 - Facilities & Admin - Implement	0.00	13.81	0.00	13.81
Total for Fund 30078	197.30	13.81	0.00	211.11
Total for Activity ACT_1.3.2.8.2.A	197.30	13.81	0.00	211.11

Activity : ACT_2.1.1.2.1.A (MINSACap-pasantia TB/VIH-mult)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	1,242.00	350.00	0.00	1,592.00
75105 - Facilities & Admin - Implement	0.00	111.44	0.00	111.44
Total for Fund 30078	1,242.00	461.44	0.00	1,703.44
Total for Activity ACT_2.1.1.2.1.A	1,242.00	461.44	0.00	1,703.44

Activity : ACT_2.1.1.2.1.F (MINSACap Miembros Comite Nac)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 -Medical Products	0.00	- 69.46	0.00	- 69.46
75105 - Facilities & Admin - Implement	0.00	- 4.86	0.00	- 4.86
Total for Fund 30078	0.00	- 74.32	0.00	- 74.32
Total for Activity ACT_2.1.1.2.1.F	0.00	- 74.32	0.00	- 74.32

Activity : ACT_2.1.1.7.4.A (MINSa Transp Muestras Courier)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	926.19	0.00	926.19
75105 - Facilities & Admin - Implement	0.00	64.83	0.00	64.83
Total for Fund 30078	0.00	991.02	0.00	991.02
Total for Activity ACT_2.1.1.7.4.A	0.00	991.02	0.00	991.02

Activity : ACT_2.1.2.2.3.A (MINSa Superv Nivel Dep a Local)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	26.52	0.00	0.00	26.52
75105 - Facilities & Admin - Implement	0.00	1.86	0.00	1.86
Total for Fund 30078	26.52	1.86	0.00	28.38
Total for Activity ACT_2.1.2.2.3.A	26.52	1.86	0.00	28.38

Activity : ACT_2.1.3.1.2.A (MINSa Profesionales Bioquímico)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	408.96	0.00	408.96
71405 - Service Contracts-Individuals	0.00	18,683.82	0.00	18,683.82
71410 - MAIP Premium SC	0.00	14.58	0.00	14.58
71415 - Contribution to Security SC	0.00	618.30	0.00	618.30
72145 - Svc Co-Training and Educ Serv	0.00	- 345.51	0.00	- 345.51
75105 - Facilities & Admin - Implement	0.00	1,356.63	0.00	1,356.63
Total for Fund 30078	0.00	20,736.78	0.00	20,736.78
Total for Activity ACT_2.1.3.1.2.A	0.00	20,736.78	0.00	20,736.78



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_2.1.3.2.1.A (MINSa Capit. BaciloscoPía)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	305.50	707.30	0.00	1,012.80
75105 - Facilities & Admin - Implement	0.00	70.90	0.00	70.90
Total for Fund 30078	305.50	778.20	0.00	1,083.70
Total for Activity ACT_2.1.3.2.1.A	305.50	778.20	0.00	1,083.70

Activity : ACT_2.1.3.2.3.A (MINSa Sup. Lab Niv Central-Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,071.49	0.00	1,071.49
75105 - Facilities & Admin - Implement	0.00	75.00	0.00	75.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,146.49	0.00	1,146.49
Total for Activity ACT_2.1.3.2.3.A	0.00	1,146.49	0.00	1,146.49

Activity : ACT_2.1.3.2.3.B (MINSa Sup. Lab Niv Central-Loc)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	2,404.16	1,038.38	0.00	3,442.54
75105 - Facilities & Admin - Implement	0.00	240.98	0.00	240.98
Total for Fund 30078	2,404.16	1,279.36	0.00	3,683.52
Total for Activity ACT_2.1.3.2.3.B	2,404.16	1,279.36	0.00	3,683.52

Activity : ACT_2.1.3.5.6.A (MINSa Compra Insumos-reactivos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	27,196.00	0.00	27,196.00
75105 - Facilities & Admin - Implement	0.00	1,903.72	0.00	1,903.72
76125 - Realized Loss	0.00	131.46	0.00	131.46
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	29,231.17	0.00	29,231.17
Total for Activity ACT_2.1.3.5.6.A	0.00	29,231.17	0.00	29,231.17



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_2.1.3.6.6.A (MINSa Fort y Equip Instrum men)

Fund : 30078 (Global Fund to fight AIDS Tube)

72350 - Medical Kits	0.00	14,623.49	0.00	14,623.49
72399 - Other Materials and Goods	0.00	268.01	0.00	268.01
74505 - Insurance	0.00	10.16	0.00	10.16
75105 - Facilities & Admin - Implement	0.00	1,043.11	0.00	1,043.11
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30078 0.00 15,944.78 0.00 15,944.78

Total for Activity ACT_2.1.3.6.6.A 0.00 15,944.78 0.00 15,944.78

Activity : ACT_2.1.3.6.6.B (MINSa Fort y Equip Otro equip)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 0.00 0.00 0.00

Total for Activity ACT_2.1.3.6.6.B 0.00 0.00 0.00 0.00

Activity : ACT_2.1.3.6.6.C (MINSa Material de Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	45.72	0.00	45.72
75105 - Facilities & Admin - Implement	0.00	3.20	0.00	3.20

Total for Fund 30078 0.00 48.92 0.00 48.92

Total for Activity ACT_2.1.3.6.6.C 0.00 48.92 0.00 48.92

Activity : ACT_2.2.1.2.1.A (MINSa Reunión Eval Nac TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	2,349.49	775.69	0.00	3,125.18
75105 - Facilities & Admin - Implement	0.00	218.76	0.00	218.76

Total for Fund 30078 2,349.49 994.45 0.00 3,343.94

Total for Activity ACT_2.2.1.2.1.A 2,349.49 994.45 0.00 3,343.94



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_2.2.1.2.4.A (MINSa Reuniones de revisión)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	2,245.08	2,802.85	0.00	5,047.93
75105 - Facilities & Admin - Implement	0.00	353.36	0.00	353.36
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 2,245.08 3,156.21 0.00 5,401.29

Total for Activity ACT_2.2.1.2.4.A 2,245.08 3,156.21 0.00 5,401.29

Activity : ACT_2.2.1.2.4.B (MINSa Seguim Pacientes con dx)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	1,460.95	1,343.12	0.00	2,804.07
75105 - Facilities & Admin - Implement	0.00	196.28	0.00	196.28

Total for Fund 30078 1,460.95 1,539.40 0.00 3,000.35

Total for Activity ACT_2.2.1.2.4.B 1,460.95 1,539.40 0.00 3,000.35

Activity : ACT_2.2.1.2.4.C (MINSa Superv a la Vigil TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	159.44	488.28	0.00	647.72
75105 - Facilities & Admin - Implement	0.00	45.34	0.00	45.34
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 159.44 533.62 0.00 693.06

Total for Activity ACT_2.2.1.2.4.C 159.44 533.62 0.00 693.06

Activity : ACT_2.2.1.5.8.A (MINSa Medicam de Segunda Linea)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	976.85	0.00	976.85
75105 - Facilities & Admin - Implement	0.00	68.38	0.00	68.38

Total for Fund 30078 0.00 1,045.23 0.00 1,045.23



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_2.2.1.5.8.A 0.00 1,045.23 0.00 1,045.23

Activity : ACT_2.2.1.5.8.B (MINSA Apoyo con Suplem Nutrici)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	245.93	0.00	245.93
75105 - Facilities & Admin - Implement	0.00	17.22	0.00	17.22

Total for Fund 30078 0.00 263.15 0.00 263.15

Total for Activity ACT_2.2.1.5.8.B 0.00 263.15 0.00 263.15

Activity : ACT_2.2.1.7.2.A (MINSA Med Quinta Lin Distr-Alm)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	535.44	0.00	535.44
75105 - Facilities & Admin - Implement	0.00	37.48	0.00	37.48

Total for Fund 30078 0.00 572.92 0.00 572.92

Total for Activity ACT_2.2.1.7.2.A 0.00 572.92 0.00 572.92

Activity : ACT_2.2.1.7.2.B (MINSA Med Segund Lin Distr-Alm)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	9,285.66	0.00	9,285.66
72350 - Medical Kits	0.00	567.19	0.00	567.19
73115 - Moving Expenses	0.00	6,537.44	0.00	6,537.44
74505 - Insurance	0.00	5.40	0.00	5.40
75105 - Facilities & Admin - Implement	0.00	1,147.70	0.00	1,147.70
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-250.56	0.00	-250.56

Total for Fund 30078 0.00 17,292.83 0.00 17,292.83

Total for Activity ACT_2.2.1.7.2.B 0.00 17,292.83 0.00 17,292.83

Activity : ACT_2.2.2.12.2 (MINSA Pago Serv Ate Especializ)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	12,506.84	0.00	12,506.84
72330 - Medical Products	0.00	0.00	0.00	0.00



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	875.48	0.00	875.48
76135 - Realized Gain	0.00	- 0.07	0.00	- 0.07
Total for Fund 30078	0.00	13,382.25	0.00	13,382.25

Total for Activity ACT_2.2.2.12.2	0.00	13,382.25	0.00	13,382.25
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Activity : ACT_2.2.4.12.5A (Soc Civ Apoyo Económ Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	2,398.47	0.00	0.00	2,398.47
75105 - Facilities & Admin - Implement	0.00	167.89	0.00	167.89
Total for Fund 30078	2,398.47	167.89	0.00	2,566.36

Total for Activity ACT_2.2.4.12.5A	2,398.47	167.89	0.00	2,566.36
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Activity : ACT_2.3.2.6.6.A (Minsa Compra Mat Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72210 - Machinery and Equipment	0.00	7,518.12	0.00	7,518.12
75105 - Facilities & Admin - Implement	0.00	526.27	0.00	526.27
Total for Fund 30078	0.00	8,044.39	0.00	8,044.39

Total for Activity ACT_2.3.2.6.6.A	0.00	8,044.39	0.00	8,044.39
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Activity : ACT_2.3.3.6.6.A (Minsa Plan Expansion TSYR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72210 - Machinery and Equipment	0.00	27,024.19	0.00	27,024.19
72330 - Medical Products	0.00	1,033.42	0.00	1,033.42
72399 - Other Materials and Goods	0.00	624.04	0.00	624.04
74505 - Insurance	0.00	29.98	0.00	29.98
74720 - Distribution Cost	0.00	5,827.29	0.00	5,827.29
75105 - Facilities & Admin - Implement	0.00	2,417.73	0.00	2,417.73
Total for Fund 30078	0.00	36,956.65	0.00	36,956.65

Total for Activity ACT_2.3.3.6.6.A	0.00	36,956.65	0.00	36,956.65
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Activity : ACT_3.1.1.10.1A (Minsa Impr. Coinfección TB/VIH)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	2,426.55	0.00	2,426.55
75105 - Facilities & Admin - Implement	0.00	169.86	0.00	169.86
Total for Fund 30078	0.00	2,596.41	0.00	2,596.41
Total for Activity ACT_3.1.1.10.1A	0.00	2,596.41	0.00	2,596.41

Activity : ACT_3.1.1.2.4.A (MINSa Reunion ampliada ComNac)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	4,755.28	3,024.89	0.00	7,780.17
75105 - Facilities & Admin - Implement	0.00	544.61	0.00	544.61
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	4,755.28	3,569.50	0.00	8,324.78
Total for Activity ACT_3.1.1.2.4.A	4,755.28	3,569.50	0.00	8,324.78

Activity : ACT_3.1.1.2.4.B (MINSa Reunion Com interprogram)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	524.47	591.55	0.00	1,116.02
75105 - Facilities & Admin - Implement	0.00	78.12	0.00	78.12
76135 - Realized Gain	0.00	- 0.11	0.00	- 0.11
Total for Fund 30078	524.47	669.56	0.00	1,194.03
Total for Activity ACT_3.1.1.2.4.B	524.47	669.56	0.00	1,194.03

Activity : ACT_3.1.1.2.4.C (MINSa Reunion Tecnico Com Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	60.78	0.00	0.00	60.78
75105 - Facilities & Admin - Implement	0.00	4.25	0.00	4.25
Total for Fund 30078	60.78	4.25	0.00	65.03
Total for Activity ACT_3.1.1.2.4.C	60.78	4.25	0.00	65.03

Activity : ACT_3.1.2.2.3.A (MINSa Superv Sem conjun TB/VIH)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	1,105.07	370.66	0.00	1,475.73
75105 - Facilities & Admin - Implement	0.00	103.31	0.00	103.31

Total for Fund 30078 1,105.07 473.97 0.00 1,579.04

Total for Activity ACT_3.1.2.2.3.A 1,105.07 473.97 0.00 1,579.04

Activity : ACT_4.1.1.11.1A (MINSAs Gastos Admin PNCT-PDCTS)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	444.05	0.00	444.05
75105 - Facilities & Admin - Implement	0.00	31.08	0.00	31.08

Total for Fund 30078 0.00 475.13 0.00 475.13

Total for Activity ACT_4.1.1.11.1A 0.00 475.13 0.00 475.13

Activity : ACT_4.1.1.2.1.A (MINSAs Cap en el Sist de Inform)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	- 32.13	0.00	- 32.13
75105 - Facilities & Admin - Implement	0.00	- 2.25	0.00	- 2.25

Total for Fund 30078 0.00 - 34.38 0.00 - 34.38

Total for Activity ACT_4.1.1.2.1.A 0.00 - 34.38 0.00 - 34.38

Activity : ACT_4.1.1.2.1.B (MINSAs Eval Nac del Prog TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	12,944.41	5,459.48	0.00	18,403.89
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,288.27	0.00	1,288.27

Total for Fund 30078 12,944.41 6,747.75 0.00 19,692.16

Total for Activity ACT_4.1.1.2.1.B 12,944.41 6,747.75 0.00 19,692.16

Activity : ACT_4.1.1.3.1.A (MINSAs Actualiz Sist de Inform)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71305 - Local Consult.-Sht Term-Tech	0.00	1,808.97	0.00	1,808.97
75105 - Facilities & Admin - Implement	0.00	126.63	0.00	126.63
Total for Fund 30078	0.00	1,935.60	0.00	1,935.60

Total for Activity ACT_4.1.1.3.1.A	0.00	1,935.60	0.00	1,935.60
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Activity : ACT_4.1.2.2.3.A (MINSA Eval Dept de Programa TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	4,203.57	0.00	0.00	4,203.57
75105 - Facilities & Admin - Implement	0.00	294.25	0.00	294.25
Total for Fund 30078	4,203.57	294.25	0.00	4,497.82

Total for Activity ACT_4.1.2.2.3.A	4,203.57	294.25	0.00	4,497.82
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Activity : ACT_4.2.1.3.1.A (MINSA Diag de Necesid-Inversio)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71625 - Daily Subsid Allow-Mtg Partic	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	17,241.70	0.00	17,241.70
75105 - Facilities & Admin - Implement	0.00	1,206.91	0.00	1,206.91
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	18,448.61	0.00	18,448.61

Total for Activity ACT_4.2.1.3.1.A	0.00	18,448.61	0.00	18,448.61
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Activity : ACT_4.2.5.3.1.A (OPS Estudio de Mortalidad TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	3,200.00	0.00	3,200.00
75105 - Facilities & Admin - Implement	0.00	224.00	0.00	224.00
76135 - Realized Gain	0.00	- 3.10	0.00	- 3.10
Total for Fund 30078	0.00	3,420.90	0.00	3,420.90

Total for Activity ACT_4.2.5.3.1.A	0.00	3,420.90	0.00	3,420.90
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Activity : ACT_5.1.1.1.1.A (MINSA Prog Nac-Dep Pers de Ges)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	1,714.91	0.00	1,714.91
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	120.04	0.00	120.04
Total for Fund 30078	0.00	1,834.95	0.00	1,834.95
Total for Activity ACT_5.1.1.1.A	0.00	1,834.95	0.00	1,834.95

Activity : ACT_5.1.1.11.4A (Desarrollo Capac Plan Fortalec)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	44,637.46	0.00	44,637.46
72145 - Svc Co-Training and Educ Serv	0.00	53.69	0.00	53.69
72160 - Svc Co-Education & Health Serv	0.00	1,180.65	0.00	1,180.65
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,211.02	0.00	3,211.02
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	49,082.81	0.00	49,082.81
Total for Activity ACT_5.1.1.11.4A	0.00	49,082.81	0.00	49,082.81

Activity : ACT_5.1.1.11.4B (MINSAs Seguros)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	349.22	0.00	349.22
75105 - Facilities & Admin - Implement	0.00	24.45	0.00	24.45
Total for Fund 30078	0.00	373.67	0.00	373.67
Total for Activity ACT_5.1.1.11.4B	0.00	373.67	0.00	373.67

Activity : ACT_5.1.1.2.2.A (Desarrollo de Cap Asist Tecnic)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,276.12	0.00	2,276.12
75105 - Facilities & Admin - Implement	0.00	159.33	0.00	159.33
Total for Fund 30078	0.00	2,435.45	0.00	2,435.45
Total for Activity ACT_5.1.1.2.2.A	0.00	2,435.45	0.00	2,435.45



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_5.1.1.3.1.A (Des. Cap Asist Tecn experto cd)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	4,682.82	0.00	4,682.82
71410 - MAIP Premium SC	0.00	3.68	0.00	3.68
71415 - Contribution to Security SC	0.00	157.13	0.00	157.13
75105 - Facilities & Admin - Implement	0.00	339.05	0.00	339.05
Total for Fund 30078	0.00	5,182.68	0.00	5,182.68
Total for Activity ACT_5.1.1.3.1.A	0.00	5,182.68	0.00	5,182.68

Activity : ACT_5.1.1.3.3.A (MINSAs Auditoria)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	10,525.09	0.00	10,525.09
71505 - UN Volunteers-Stipend & Allow	0.00	5,275.07	0.00	5,275.07
71520 - UNV-Language Allowance	0.00	278.58	0.00	278.58
71535 - UNV-Medical Insurance	0.00	670.39	0.00	670.39
71540 - UNV-Global Charges	0.00	283.42	0.00	283.42
71541 - UNVs-Contribution to security	0.00	224.21	0.00	224.21
71550 - UNV-Resettlement Allowance	0.00	440.30	0.00	440.30
71590 - UNV Development Effectiveness	0.00	1,387.28	0.00	1,387.28
75105 - Facilities & Admin - Implement	0.00	1,335.89	0.00	1,335.89
76135 - Realized Gain	0.00	- 1.96	0.00	- 1.96
Total for Fund 30078	0.00	20,418.27	0.00	20,418.27
Total for Activity ACT_5.1.1.3.3.A	0.00	20,418.27	0.00	20,418.27

Activity : ACT_5.1.1.8.1.A (MINSAs Adquis demobiliario)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	- 8,295.94	0.00	- 8,295.94
75105 - Facilities & Admin - Implement	0.00	- 580.72	0.00	- 580.72
Total for Fund 30078	0.00	- 8,876.66	0.00	- 8,876.66
Total for Activity ACT_5.1.1.8.1.A	0.00	- 8,876.66	0.00	- 8,876.66

Activity : ACT_5.1.2.1.1.A (MINSAs Prog Nac-Dep - Pers Gest)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	392.13	0.00	392.13
71405 - Service Contracts-Individuals	0.00	10,379.30	0.00	10,379.30
71410 - MAIP Premium SC	0.00	8.10	0.00	8.10
71415 - Contribution to Security SC	0.00	343.48	0.00	343.48
75105 - Facilities & Admin - Implement	0.00	778.59	0.00	778.59
Total for Fund 30078	0.00	11,901.60	0.00	11,901.60

Total for Activity ACT_5.1.2.1.1.A	0.00	11,901.60	0.00	11,901.60
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Activity : ACT_5.1.2.1.2.A (MINSa Prog Nac-Dep Pers Salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	2,094.38	0.00	2,094.38
71410 - MAIP Premium SC	0.00	1.62	0.00	1.62
71415 - Contribution to Security SC	0.00	68.65	0.00	68.65
75105 - Facilities & Admin - Implement	0.00	151.51	0.00	151.51
Total for Fund 30078	0.00	2,316.16	0.00	2,316.16

Total for Activity ACT_5.1.2.1.2.A	0.00	2,316.16	0.00	2,316.16
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Activity : ACT_5.1.5.11.4A (OPS Transf de Recursos al GLC)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	- 33.23	0.00	- 33.23
75105 - Facilities & Admin - Implement	0.00	- 2.33	0.00	- 2.33
Total for Fund 30078	0.00	- 35.56	0.00	- 35.56

Total for Activity ACT_5.1.5.11.4A	0.00	- 35.56	0.00	- 35.56
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Activity : ACT_5.1.6.1.1.A (MINSa RRHH Intervención local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	17,078.62	0.00	17,078.62
71410 - MAIP Premium SC	0.00	13.69	0.00	13.69
71415 - Contribution to Security SC	0.00	583.96	0.00	583.96
71505 - UN Volunteers-Stipend & Allow	0.00	3,117.48	0.00	3,117.48
71520 - UNV-Language Allowance	0.00	164.54	0.00	164.54
71535 - UNV-Medical Insurance	0.00	140.39	0.00	140.39
71540 - UNV-Global Charges	0.00	172.27	0.00	172.27



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71541 - UNVs-Contribution to security	0.00	132.50	0.00	132.50
71550 - UNV-Resettlement Allowance	0.00	260.12	0.00	260.12
71590 - UNV Development Effectiveness	0.00	819.43	0.00	819.43
75105 - Facilities & Admin - Implement	0.00	1,573.80	0.00	1,573.80
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	24,056.80	0.00	24,056.80
Total for Activity ACT_5.1.6.1.1.A	0.00	24,056.80	0.00	24,056.80
Activity : ACT_5.1.6.1.1.B (UNDP RRHH Receptor Principal)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71310 - Local Consult.-Short Term-Supp	0.00	1,068.64	0.00	1,068.64
71405 - Service Contracts-Individuals	0.00	34,838.39	0.00	34,838.39
71410 - MAIP Premium SC	0.00	28.03	0.00	28.03
71415 - Contribution to Security SC	0.00	1,191.79	0.00	1,191.79
75105 - Facilities & Admin - Implement	0.00	2,598.89	0.00	2,598.89
76135 -Realized Gain	0.00	- 0.28	0.00	- 0.28
Total for Fund 30078	0.00	39,725.46	0.00	39,725.46
Total for Activity ACT_5.1.6.1.1.B	0.00	39,725.46	0.00	39,725.46
Activity : ACT_5.1.6.11.4A (MINSA Planific y Administ RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	6,387.78	0.00	6,387.78
73125 -Common Services-Premises	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	447.15	0.00	447.15
Total for Fund 30078	0.00	6,834.93	0.00	6,834.93
Total for Activity ACT_5.1.6.11.4A	0.00	6,834.93	0.00	6,834.93
Activity : ACT_5.1.6.11.4B (UNDP Mantenimiento Instalacion)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	170.31	0.00	170.31
75105 - Facilities & Admin - Implement	0.00	11.92	0.00	11.92
Total for Fund 30078	0.00	182.23	0.00	182.23
Total for Activity ACT_5.1.6.11.4B	0.00	182.23	0.00	182.23



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_5.1.6.11.4C (UNDP Planific y Administr RP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	2,147.58	0.00	2,147.58
75105 - Facilities & Admin - Implement	0.00	150.32	0.00	150.32
Total for Fund 30078	0.00	2,297.90	0.00	2,297.90
Total for Activity ACT_5.1.6.11.4C	0.00	2,297.90	0.00	2,297.90

Activity : ACT_5.1.6.2.2.A (UNDP Pre-Financiam M&E)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	-2,001.29	0.00	-2,001.29
75105 - Facilities & Admin - Implement	0.00	-140.09	0.00	-140.09
Total for Fund 30078	0.00	-2,141.38	0.00	-2,141.38
Total for Activity ACT_5.1.6.2.2.A	0.00	-2,141.38	0.00	-2,141.38

Activity : ACT_5.1.6.2.3.A (MINSAs Gastos para Superv Local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	1,514.47	0.00	1,514.47
75105 - Facilities & Admin - Implement	0.00	106.02	0.00	106.02
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,620.49	0.00	1,620.49
Total for Activity ACT_5.1.6.2.3.A	0.00	1,620.49	0.00	1,620.49

Activity : ACT_5.1.6.2.3.B (UNDP Planif y Monitoreo Act RP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	9,338.92	0.00	9,338.92
75105 - Facilities & Admin - Implement	0.00	653.74	0.00	653.74
76125 - Realized Loss	0.00	0.02	0.00	0.02
Total for Fund 30078	0.00	9,992.68	0.00	9,992.68



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACT_5.1.6.2.3.B 0.00 9,992.68 0.00 9,992.68

Activity : ACT_5.1.6.3.1.A (UNDP Pre-Financiam Asist Tecn)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,468.88	0.00	1,468.88
72135 - Svc Co-Communications Service	0.00	- 199.00	0.00	- 199.00
75105 - Facilities & Admin - Implement	0.00	88.89	0.00	88.89

Total for Fund 30078 0.00 1,358.77 0.00 1,358.77

Total for Activity ACT_5.1.6.3.1.A 0.00 1,358.77 0.00 1,358.77

Activity : ACT_5.1.6.3.1.B (UNDP Pre-Financiam RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	1,700.44	0.00	1,700.44
71405 - Service Contracts-Individuals	0.00	4,151.36	0.00	4,151.36
71410 - MAIP Premium SC	0.00	3.24	0.00	3.24
71415 - Contribution to Security SC	0.00	137.38	0.00	137.38
75105 - Facilities & Admin - Implement	0.00	419.46	0.00	419.46

Total for Fund 30078 0.00 6,411.88 0.00 6,411.88

Total for Activity ACT_5.1.6.3.1.B 0.00 6,411.88 0.00 6,411.88

Total for Output : 00101403 81,181.57 854,539.57 0.00 935,721.14

Project Total :	81,181.57	854,539.57	0.00	935,721.14
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Carol Orozco Fancachs
Administrador Nacional
Tuberculosis
PNUD - FM

Ricardo Torres
Coordinador Nacional
PNUD - FM

Virginia Tapia Terrazas
ASOCIADA DE PROGRAMAS
PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
 Period : Jan-June (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00101403

Project Id : ALL	Period : Jan-June (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48606 - Bolivia - HIV/AIDS	0.00	3,376.20	0.00	3,376.20
48608 - Bolivia - Poverty Reduction	81,181.57	851,163.37	0.00	932,344.94



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL

Period : As Of Jun30,2018

Output #	00101403	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			29,852.47
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			30,892.85

